

FL-501 - FY 2023 HUD CoC Program Competition - SAGE APR Submission Report

This Report was compiled for HUD's SAGE system for each CoC Project's most recently ended grant term (as defined by APR due date) to document if a project's most recently required APR was

The color of the date in the Due Date Column indicates timeliness of the project's APR submission.

Green = on time - within 90 days of report end date; Orange = Late - 91-120 days after report end date; Red = Very Late - More than 120 Days after report end date

Recipient	Sub Recipient (if applicable)	Project Name	Report Start Date(based on LOCCS)	Report End Date(based on LOCCS)	Due Date	Latest Status	Latest Status Date	Total Award	Total Expended	% of Award Expended	Unspent
FL-501: Agency for Community Treatment Services, Inc. (ACTS)	N/A	Hillsborough Pernalent Housing	11/1/2021	10/31/2022	9/15/2022	Accepted	11/25/2022	\$142,243.00	\$142,243.00	100.00%	\$0.00
FL-501: Agency for Community Treatment Services, Inc. (ACTS)	N/A	Hillsborough HEART Project	12/1/2021	11/30/2022	2/28/2023	Submitted	2/28/2023	\$2,072,272.00	\$2,072,272.00	100.00%	\$0.00
FL-501: Catholic Charities Diocese of St. Petersburg	N/A	Pathways Rapid Rehousing Program	12/1/2021	11/30/2022	2/28/2023	Submitted	3/1/2023	\$1,157,481.00	\$824,620.45	71.24%	\$332,860.55
FL-501: Housing Authority of the City of Tampa	N/A	TRA Collaborative	10/1/2021	9/30/2022	12/29/2022	Submitted	12/29/2022	\$394,740.00	\$314,701.00	79.72%	\$80,039.00
FL-501: Housing Authority of the City of Tampa	N/A	TRA Collaborative 2004	1/1/2022	12/31/2022	3/31/2022	Submitted	3/31/2023	\$215,285.00	\$159,073.00	73.89%	\$56,212.00
FL-501: Tampa Hillsborough Homeless Initiative	Gracepoint Wellness	Home 3 - PHAME	10/1/2021	9/30/2022	12/29/2021	Submitted	12/27/2022	\$1,423,209.00	\$1,118,843.80	78.61%	\$304,365.20
FL-501: Tampa Hillsborough Homeless Initiative	Agency for Community Treatment Services, Inc. (ACTS)	More HEART	11/1/2021	10/31/2022	1/29/20213	Submitted	1/26/2023	\$479,436.00	\$431,539.55	90.01%	\$47,896.45
FL-501: Tampa Hillsborough Homeless Initiative	Catholic Charities Diocese of St. Petersburg	Hillsborough Pathways for Youth	8/1/2021	7/31/2022	10/29/2022	Submitted	10/29/2022	\$275,991.00	\$224,332.83	81.28%	\$51,658.17
FL-501: Tampa Hillsborough Homeless Initiative	Dawning Family Services	DFS - A Path for Families	8/1/2021	7/31/2022	10/29/2022	Submitted	10/26/2022	\$393,550.00	\$353,065.80	89.71%	\$40,484.20
FL-501: Tampa Hillsborough Homeless Initiative	N/A	UNITY Information Network	10/1/2021	9/30/2022	12/29/2022	Accepted	12/22/2022	\$238,843.00	\$238,843.00	100.00%	\$0.00
FL-501: Tampa Hillsborough Homeless Initiative	N/A	Tampa-Hillsborough County Coordinated Entry	6/1/2021	5/31/2022	8/29/2022	Submitted	11/25/2022	\$78,160.00	\$78,160.00	100.00%	\$0.00